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GOVT.OF NCT OF DELHI
MAULANA AZAD MEDICAL COLLEGE
BAHADUR SHAH ZAFAR MARG: NEW DELHI
(PLANNING BRANCH)

URGENT

Sub: Formulation of Revised Estimates 2022-23 and Budget Estimates 2023-24.

This has reference to the O.M dated 13.09.2022 issued by Jt. Director (Budget) Department regarding the information in respect of Revised Estimates 2022-23 and Budget Estimates 2023-24 has been sought in the prescribed format. You are therefore, requested to kindly workout the requirements of funds in respect of schemes/sub-schemes and heads being implemented by you for Revised Estimates 2022-23 and Budget Estimates 2023-24 on realistic basis, in the prescribed format enclosed herewith to this branch on or before 26.09.2022, to enable us to prepare the information of R.E. 2022-23 and B.E. 2023-24 in respect of this college for onward transmission to H&FW/Finance/Planning Department in time, keeping in view that:

1. The Revised Estimate 2022-23 should be proposed on the basis of expenditure to be incurred upto March 2022 with proper reason/justification under the scheme/sub-schemes & heads.
2. The Budget Estimates 2023-24 for the year should be based on the expenditure expected to be incurred next year with physical targets for 2023-24 under the scheme/sub-schemes & heads.
3. The wide variations between Budget Estimates 2022-23 and Revised Estimates 2022-23 and Budget Estimates 2023-24 should be explained in detail and supported by adequate data. The reasons for variations should be specific and not general in nature like based on actual, minor variations, based on trends etc.
4. Prescribed proforma has been duly signed and stamp with Scheme Implementing Officer.
5. If no budget demand is received from your branch, Revised Estimates 2022-23 and Budget Estimates 2023-24 has been regularized as per expenditure. No demand will accepted after 26.09.2022.

This may be treated as Most Urgent.

Encl: As above

Naresh Kumar
19/09/2022
(Naresh Kumar)

PLANNING OFFICER

Email id- plgofficer.mamc@gmail.com

Dated: 19.09.22

U.O.No.F.1(438)/MC/Plg./2022-23/64

Copy to I.T. Incharge, Data Center, MAMC with the request to upload the letter in MAMC website.